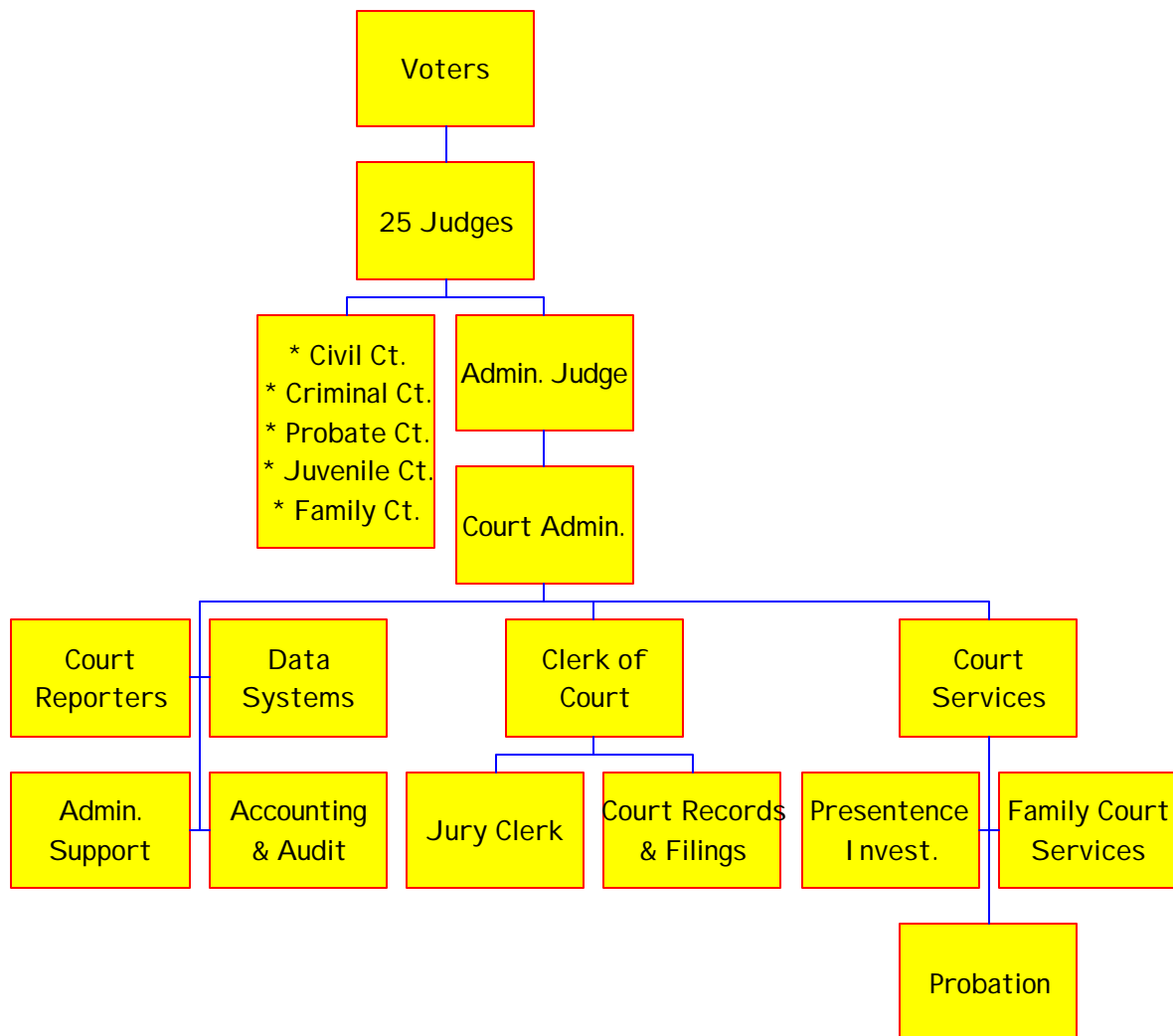


## District Court

*The District Court is part of the Judicial Branch of state government, as provided in the Kansas Constitution. The 18th Judicial District consists entirely of Sedgwick County. The State funds salaries for the Court, but counties are required to provide a budget for other operating costs of the Court. Such costs include providing office and courtroom space, utilities, supplies, jury fees, and fees for attorneys appointed by the Court to perform various legal services.*



## Budget Highlights:

Funding for the 18th Judicial District totals \$1,829,865, an increase of \$316,200 over the 1999 adopted budget. The increase includes \$217,000 which will enable the Court to increase the amount paid to court appointed attorneys, an increase in funding for jury fees by \$35,000, and \$31,200 for the purchase of two copy machines and a maintenance agreement for technology that was purchased last year. In addition, funding has been increased for juvenile case publications and to accommodate a per page rate increase for court transcripts. All other major operating areas of the District Court's budget are funded at current levels.

## Department Recap (1100-1300):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Contractual Services	1,321,216	1,354,855	1,632,865	20.5
Commodities	210,321	158,810	180,000	13.3
Capital Outlay n.a.		11,949	0	17,000
Interfund Expenditure	2,798	0	0	n.a.
Total Department	1,546,284	1,513,665	1,829,865	20.9

## Program Detail:

	1998 Actual	1999 Revised	2000 Adopted
<u>District Court Administration - (1100-1300-061)</u>			
Contractual Services	1,195,855	1,220,076	1,486,365
Commodities	118,134	83,250	92,500
Capital Outlay	11,949	0	0
Interfund Expenditure	2,798	0	0
Total Program	1,328,736	1,303,326	1,578,865

Defense Witness Expenses - (1100-1300-170)

Contractual Services	1,004	2,000	2,000
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Clerk of District Court - (1100-1300-176)

Contractual Services	82,826	84,119	98,600
Commodities	68,641	62,500	69,000
Capital Outlay	0	0	17,000
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Total Program	151,467	146,619	184,600

## District Court

	1998 Actual	1999 Revised	2000 Adopted
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<u>Court Services - (1100-1300-177)</u>			
Contractual Services	41,531	48,660	45,900
Commodities	23,546	13,060	18,500
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Total Program	65,077	61,720	64,400
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Total Department	1,546,284	1,513,665	1,829,865